

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Decatur County

	TENNESSEE	Decatur County
Population, 2014 estimate	6,549,352	11,666
Population, 2010 (April 1) estimates base	6,346,275	11,750
Population, percent change - April 1, 2010 to July 1, 2014	3.2	-0.7
Persons under 5 years, percent, 2013	6.2	4.7
Persons under 18 years, percent, 2013	23	20.3
Persons 65 years and over, percent, 2013	14.7	22.4
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	78.8
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	14.2
Veterans, 2009-2013	484,901	1,001
Households, 2009-2013	2,475,195	5,066
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$25,368
Median household income, 2009-2013	\$44,298	\$36,258
Persons below poverty level, percent, 2009-2013	17.6	22.6
Land area in square miles, 2010	41,234.9	333.9
Population per square mile, 2010	153.9	35.2

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Decatur

2014-15 Tax Collections	Decaturville	Parsons	Scotts Hill	Decatur County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$32,605	\$32,605
Beer	\$415	\$1,135	\$471	\$18,055	\$20,076
Business	\$10,096	\$2,575	\$0	\$92,989	\$105,660
Excise	\$0	\$6,284	\$2,689	\$20,028	\$29,002
Gas & Motor Fuel	\$24,531	\$67,141	\$27,841	\$1,467,335	\$1,586,849
Income Tax	\$6,596	\$13,700	\$3,346	\$18,448	\$42,090
Mixed Drink	\$0	\$0	\$0	\$5,558	\$5,558
Sales	\$64,894	\$177,616	\$73,651	\$213,637	\$529,797
Telecom Sales	\$83	\$227	\$94	\$1,906	\$2,311
Tire Tax - County	\$0	\$0	\$0	\$4,887	\$4,887
TVA Replacement	\$10,124	\$27,997	\$11,405	\$629,779	\$679,305
Total	\$116,738	\$296,676	\$119,497	\$2,505,228	\$3,038,139

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Decatur County
FY14-15

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$326,641	\$0	\$326,641
Agricultural Resources Conservation Fund	\$19,662	\$0	\$19,662
Fairs	\$1,848	\$0	\$1,848
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$445,200	\$179,100	\$668,300	\$1,292,600	117
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$24,800	\$46,400	\$0	\$71,200	17
Independent Living	\$4,700	\$7,000	\$0	\$11,700	5

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$250,141	\$0	\$250,141	-
Fire Academy Trainees	\$0	\$0	\$0	9
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$11,400	\$0	\$11,400	19
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	8

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,525	\$35,583	\$40,108	6,883	98
OPTIONS	\$28,548	\$0	\$28,548	-	38
State Health Insurance Assistance Program (SHIP)	\$0	\$6,592	\$6,592	-	68

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$55,554	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$10,867,936	\$924

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$138,600	\$0	\$138,600
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$108,100	\$0	\$108,100

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$56,290	\$0	\$56,290

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$148,061	\$18,074	\$166,134	24

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$8,349	\$0	\$8,349
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$179,000	\$179,000	213	-
K-12 Programs	\$7,980,000	\$1,636,103	\$9,616,103	1,573	105
Pre-Kindergarten Programs	\$290,961	\$0	\$290,961	60	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$109,848	\$0	\$109,848	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$1,247	\$106	\$1,353	247
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Carroll Cabin Barrens

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$9,800	\$9,800	1

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	20

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	42,200

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$4,184	\$2,145	\$0	\$0	\$6,330	5
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$12,015	\$12,015	13
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	74
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$1,876	\$2,950	\$0	\$0	\$4,826	4
Tobacco Settlement Funds	\$13,710	\$0	\$0	\$0	\$13,710	-
Women, Infant, Children (WIC)	\$0	\$230,404	\$93,470	\$0	\$323,873	707

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	275	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	99	\$1,768	173	\$696,677
University of Tennessee	\$96,218	\$0	\$96,218	1	12	174	-	\$0	-	\$0
UT: County Technical Advisory Service	\$1,692	\$0	\$1,692	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$13,949	\$0	\$13,949	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$9,204	\$0	\$9,204	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	40

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$15,006	18
Child Support Disbursement (cases)	\$0	\$0	\$0	\$811,292	517
Families First Cash Assistance	\$23,816	\$113,109	\$136,925	\$0	1,789
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$3,723,808	\$3,723,808	\$0	31,499
Vocational Rehabilitation (Direct Client Services)	\$4,907	\$18,129	\$23,036	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	18
Regional Offices	\$0	\$0	\$0	West Region	-
Resource Center	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$3,852	\$0	\$3,852	-	1

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$15,666	\$46,997	\$62,663	38	-	9
Unemployment Insurance Benefits	\$775,610	\$0	\$775,610	-	-	-
Workers Compensation	\$11,195	\$0	\$11,195	-	93	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$199,060	12	\$3,062,430

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$64,402	\$0	\$0	\$64,402	86
Crisis Services Continuum	\$38,729	\$0	\$0	\$38,729	226
Other Mental Health Services	\$0	\$0	\$0	\$103,131	316
Regional Mental Health Institute	\$0	\$0	\$0	\$88,051	25
Substance Abuse Services	\$0	\$0	\$0	\$219,180	48

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$18,565	\$77,456	\$96,021	-	-	-	-	-	-
Homeland Security Grants	\$0	\$15,399	\$15,399	-	-	-	-	-	-
Readiness Centers	\$5,902	\$7,583	\$13,485	1	-	-	25	1	26

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$113,603	\$0	\$113,603	24

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	225	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	3,507

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$987	\$2,480	\$3,467

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$13,883	\$0	\$13,883	1
Adults on TennCare	\$3,792,281	\$7,062,968	\$10,855,249	1,326
Children on TennCare	\$1,270,651	\$2,412,395	\$3,683,046	1,453
CHOICES Enrollees	\$2,659,450	\$4,953,117	\$7,612,567	155
Cover Kids	\$75,026	\$231,076	\$306,102	164
Cover RX	\$30,652	\$0	\$30,652	169
Intellectual and Developmental Disabilities Waivers	\$386,444	\$719,736	\$1,106,180	20
Supplemental Hospital Payments	\$0	\$90,123	\$90,123	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$5,209	\$0	\$5,209

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,322	\$7,407	\$11,729	1	11
Other Forensic Tests	\$0	\$0	\$0	-	150

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$7,994	\$429,770	\$437,764	1	322	323

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	8,811	-
Rate Regulated Utilities Per County	2	-	-
Telecommunications Device Access Program (TDAP)	-	-	-

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$113,679	\$0	\$113,679	-	-
Highway Safety Grants	\$0	\$29,983	\$29,983	-	-
State Aid Road Program	\$163,305	\$0	\$163,305	-	-
State-maintained Highways	\$892,016	\$0	\$892,016	333	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$4,618,088	\$0	\$4,618,088

VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$4,424,000	\$4,424,000	1,040

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$928	\$0	\$928	-	-	-
Sale of Licenses	\$0	\$0	\$0	2,482	2,207	555

Wildlife Management Areas Acres: 3,720

Wildlife Management Areas Name(s): Perryville WMA, Cypress Pond Refuge, Beech River WMA, TN National W. R.